

FAIRFIELD TOWNSHIP							
2018 PROPOSED APPROPRIATIONS							
Fund #		2017	2017	2018	2018		
ACCT #	DESCRIPTION	OTHER	SALARIES & BENEFITS	OTHER	SALARIES & BENEFITS		
	<b>Administrative</b>						
110-111	Salaries - Trustees		\$ 65,920.00		\$ 68,028.00	\$113.38 per day for 200 days per ORC	
110-121	Salary - Fiscal Officer		\$ 31,064.00		\$ 31,064.00	ORC	
110-131	Salary - Administrator		\$ 105,000.00		\$ 105,000.00		
110-141	Salary - Legal Counsel		\$ 40,000.00		\$ 50,000.00		
110-211	PERS		\$ 60,000.00		\$ 65,000.00	14%	
110-212	Social Security					6.2% by Twp & by employee	
110-213	Medicare		\$ 7,000.00		\$ 7,000.00	1.45% by Twp & by employee	
110-221	Medical/Hospitalization		\$ 110,000.00		\$ 110,000.00		
110-222	Life Insurance		\$ 500.00		\$ 500.00		
110-223	Dental Insurance		\$ 7,000.00		\$ 7,000.00		
110-229-1073	Other -Insurnace Benefits (Disability)		\$ 1,000.00		\$ 1,000.00		
110-230	Workers' Compensation		\$ 18,000.00		\$ 20,000.00		
110-240	Unemployment Compensation		\$ 12,000.00		\$ 10,000.00		
110-312	Auditing Services	\$ 10,000.00		\$ 10,000.00			
110-313	Uniform Accounting Fees	\$ 6,000.00		\$ 50,000.00			
110-314	Property Tax Collection Fees	\$ 4,000.00		\$ 4,000.00			
110-314-1024	Property Tax Collection Fees-OH Prop. Tax Adm. Fee	\$ 3,000.00		\$ 3,000.00			
110-315	Election Expenses	\$ 10,000.00		\$ -			
110-330	Travel and Mtg Exp.	\$ 9,000.00		\$ 9,000.00			
110-342	Postage	\$ 10,500.00		\$ 10,500.00			
110-345	Advertising	\$ 10,000.00		\$ 10,000.00			
110-360	Contractual Svcs ( Misc.)	\$ 74,000.00		\$ 100,000.00		A-1, Bachman, Buckeye Power, Ken Geis, Advantage, Bastin, QP, Copiers,	
110-360-1045	Contracted Services - (CONTR. LAW DIRECTOR)	\$ 10,000.00		\$ 25,000.00			
110-381	Property Insurance	\$ 7,000.00		\$ 7,000.00			
110-382	Liabililty Insurance	\$ 14,000.00		\$ 16,000.00			
110-389	Other Insurance & Bonding	\$ 30,400.00		\$ 10,000.00			
110-410	Ofc - Supplies	\$ 15,000.00		\$ 12,000.00			
110-430	Small Tools & Minor Equipment	\$ 10,000.00		\$ 10,000.00			
110-510	Other- Dues & Subscriptions	\$ 6,000.00		\$ 6,000.00			
110-599	Other	\$ 20,000.00		\$ 20,000.00			
110-599-1025	Other - Other Exp. Information Tech Services	\$ 55,000.00		\$ 55,000.00		Phone upgrade and SWOCA	
110-599-1040	Other-Bank Charges	\$ 4,000.00		\$ 3,000.00			

110-740	Machinery, Equip. & Furniture	\$	35,000.00		\$	35,000.00			
	<b>TOTAL ADMINISTRATIVE</b>	\$	<b>312,500.00</b>	\$	<b>478,984.00</b>	\$	<b>395,500.00</b>	\$	<b>474,592.00</b>
<b>Fund #1000</b>	<b>GENERALFUND</b>								
				NEW					
				<b>SALARIES &amp;</b>				<b>SALARIES &amp;</b>	
			<b>OTHER</b>	<b>BENEFITS</b>		<b>OTHER</b>		<b>BENEFITS</b>	
	<b>Town Halls, Bldgs &amp; Grounds</b>								
120-190	Salaries (Includes O.T.)			\$	260,000.00			\$	225,000.00
120-190-2090	Salaries-Cell Phone Reimbursement	\$	20,000.00						
120-323	Repairs & Maintenance	\$	37,000.00			\$	30,000.00		
120-359	Other Utilities	\$	40,000.00			\$	20,000.00		
120-359-1074	Other-Utilities (Duke Energy)					\$	20,000.00		
120-360	Contracted Svcs	\$	13,000.00			\$	40,000.00	Access, Cintas, Paycor and Rumpke	
120-420	Operating Supplies	\$	10,000.00			\$	10,000.00		
120-420-1041	Operating Supplies-Generator	\$	3,000.00			\$	3,000.00		
120-599	Other Expenses	\$	15,000.00			\$	10,000.00		
120-599.1029	Other Expenses - Clean Up							\$	15,000.00
	<b>TOTAL TOWN HALLS, BLDGS. &amp; GROUNDS</b>	\$	<b>138,000.00</b>	\$	<b>260,000.00</b>	\$	<b>133,000.00</b>	\$	<b>240,000.00</b>
	<b>Zoning</b>								
130-360	Contracted Services (Demolitions & Software & Misc. Contr)	\$	5,000.00			\$	5,000.00	Kleingers	
130-410	Office Supplies	\$	3,000.00			\$	2,000.00		
130-599	Other Expenses	\$	8,000.00			\$	5,000.00	Zoning signs for property	
130-599-1000	Other-Other Expenses JEDD-EFT&FFC1	\$	5,000.00			\$	5,000.00		
130-599-1043	Other Expenses (Mowing)	\$	10,000.00			\$	15,000.00		
130-599-2912	Other-Other Expenses (Planning & Zoning Consul. Fees)								
130-740	Equipment	\$	2,500.00			\$	2,500.00		
	<b>TOTAL ZONING</b>	\$	<b>33,500.00</b>			\$	<b>34,500.00</b>		
	<b>Lighting</b>								
310-360	Contracts	\$	44,000.00			\$	44,000.00		
	<b>TOTAL LIGHTING</b>	\$	<b>44,000.00</b>			\$	<b>44,000.00</b>		

			NEW TOTAL				
		NEW	SALARIES &		SALARIES &		
Fund #1000	GENERAL FUND	OTHER	Benefits	OTHER	BENEFITS		
	Misc. Categories						
330-360	Contracts	\$ 100,000.00		\$ 100,000.00			
330-360-1012	Contracts (Paving)	\$ 500,000.00		\$ 500,000.00	Paving		
330-360-1021	Contracts (Curb Replacement)	\$ 13,000.00		\$ 13,000.00			
420-370	Payments to Another Pol.Subdvsn (Health,Grant,Siren)	\$ 50,000.00		\$ 30,000.00			
610-323	Repairs & Maintenance (Parks Tennis Courts)	\$ 10,000.00		\$ -			
610-420	Operating Supplies	\$ 5,000.00		\$ 5,000.00			
610-430	Small Tools & Minor Equip.	\$ 5,000.00		\$ 5,000.00			
610-490	Other - Supplies & Materials	\$ 3,000.00		\$ 3,000.00			
610-599	Other	\$ 7,500.00		\$ 7,500.00			
610-599-1013	Other-Park Develop. (Millikin Rd.)	\$ 100,000.00		\$ 100,000.00			
610-599-1020	Other-Park Develop. (Shafer's Run)	\$ 15,000.00		\$ 100,000.00			
760-710	Land (Forfeited Land)	\$ 15,000.00		\$ 15,000.00			
760-720	Buildings -	\$ 15,000.00		\$ 15,000.00			
760-730	Improvement of Sites	\$ 40,000.00		\$ 40,000.00			
760-740	Machinery, Equip & Furn	\$ -					
760-750-2031	Motor Vehicles (Vehicle for Service Dept.)			\$ 230,000.00	retrofit 4 trucks and dump truck		
910-910	Transfers Out (Police District)	\$ -					
920-920	Advances Out	\$ -					
930-930	Contingencies (Unanticipated projects)	\$ 410,000.00		\$ 200,000.00			
	<b>TOTAL MISC.</b>	\$ 1,288,500.00		\$ 1,363,500.00			
	<b>TOTAL GENERAL FUND APPROPRIATION</b>	\$ 2,076,500.00	\$ 478,984.00				
	<b>TOTAL GENERAL FUND INCL. SALARY &amp; BENEFITS</b>	\$ 2,555,484.00		\$ 2,685,092.00			\$ 2,685,092.00
Fund #2011	<b>MOTOR VEHICLE LICENSE TAX FUND</b>		2017	2017	2018	2018	
ACCT #	DESCRIPTION	OTHER	SALARY & benefit	OTHER	SALARY & benefit		

330-190	Salaries						
330-211	PERS						
330-213	Medicare						
330-230	Workers' Compensation						
330-240	Unemployment Compensation						
330-251	Uniform, Tool and Equipment Reimbursements	\$	5,000.00	\$	5,000.00		
330-323	Repairs and Maintenance	\$	15,000.00	\$	15,000.00		
330-360	Contracted Svcs						
330-381	Property Insurance Premiums						
330-382	Liability Insurance Premiums						
330-389	Other Insurance						
330-420	Oper'g Supplies (Salt & Misc.)	\$	33,000.00	\$	48,000.00		
330-430	Small Tools and Minor Equip						
330-599	Other	\$	4,000.00	\$	4,000.00		
760-740	Machinery, Equipment & Furniture						
910-910	Operating Transfers-Out						
	<b>TOTAL MOTOR VEHICLE LICENSE TAX FUND</b>	<b>\$</b>	<b>57,000.00</b>	<b>\$</b>	<b>72,000.00</b>		
Fund #2021	<b>GASOLINE TAX FUND</b>						
			2017	2017	2018	2018	
	DESCRIPTION						
		OTHER		SALARY BENEFIT	OTHER	SALARY BENEFIT	
330-190	Salaries						
330-211	PERS						
330-213	Medicare						
330-230	Workers' Compensation			\$	17,000.00	\$	20,000.00
330-323	Repairs & Maintenance	\$	35,000.00	\$	50,000.00		
330-359	Other Utilities	\$	15,000.00	\$	25,000.00		
330-359-1074	Other-Utilities (Duke Energy)			\$	3,000.00		
330-360	Contracted Services	\$	25,000.00	\$	15,000.00		
330-360-1012	Contracted Services-Paving)	\$	100,000.00			\$	-
330-389	Other - Insurance & Bonding						
330-420	Operating Supplies (fuel & salt)	\$	30,000.00	\$	30,000.00	\$	-
330-430	Small Tools & Minor Equipment	\$	5,000.00	\$	5,000.00		
330-490	Other - Supplies & Materials	\$	6,000.00	\$	6,000.00		
330-599	Other - Other	\$	3,000.00	\$	3,000.00		
760-740	Machinery and Equipment						

	<b>TOTAL GASOLINE TAX FUND</b>	<b>\$ 219,000.00</b>	<b>\$ 17,000.00</b>	<b>\$ 137,000.00</b>	<b>\$ 20,000.00</b>			
Fund #2031	<b>ROAD AND BRIDGE FUND</b>							
	DESCRIPTION			SALARIES &				
		OTHER		BENEFITS				
330-141	Salaries- Legal Counsel			\$ 5,000.00		\$ 5,000.00		
330-190	Salaries			\$ 316,000.00		\$ 315,000.00		
330-190-2087	Other-Salaries (Clothing Reimbursement)			\$ 1,000.00		\$ 1,000.00		
330-190-2090	Other-Salaries (Cell Phone Reimbursement)			\$ 3,400.00		\$ 3,400.00		
330-211	PERS			\$ 45,000.00		\$ 45,000.00		
330-213	Medicare			\$ 3,100.00		\$ 3,100.00		
330-221	Medical/Hospitalization			\$ 115,000.00		\$ 115,000.00		
330-222	Life Insurance			\$ 500.00		\$ 600.00		
330-223	Dental Insurance			\$ 8,000.00		\$ 8,000.00		
330-224	Vision Insurance			\$ 1,500.00		\$ 1,500.00		
330-229-1073	Other -Insurnace Benefits (Disability)			\$ 1,000.00		\$ 1,300.00		
330-240	Unemployment			\$ 3,000.00		\$ 5,000.00		
330-251	Uniform, Tool & Equipment Reimbursement	\$ 5,000.00			\$ 5,000.00			
330-314	Property Tax Collection Fees	\$ 6,000.00			\$ 5,000.00			
330-323	Repairs & Maintenance	\$ 15,000.00			\$ 15,000.00			
330-359	Other Utilities (cell phones, pagers,utilities)	\$ -						
330-360	Contracted Services	\$ 10,000.00			\$ 10,000.00			
330-360-1012	Contracted Services (PAVING)	\$ -						
330-360-1021	Contracted Services (Curb Replacement)	\$ 15,000.00			\$ 15,000.00			
330-599-1045	Contracted Services (CONTRACT-LAW DIRECTOR	\$ 2,000.00			\$ 2,000.00			
330-381	Property Insurance Premiums	\$ 10,000.00			\$ 10,000.00			
330-382	Liability Insurance Premiums	\$ 11,000.00			\$ 11,000.00			
330-389	Other -Insurance & Bonding			\$ 9,000.00		\$ 9,000.00		
330-420	Operating Supplies (fuel & salt)	\$ 15,000.00			\$ 15,000.00			
330-430	Small Tools & Minor Equipment	\$ 6,000.00			\$ 6,000.00			
330-490	Other - Supplies & Materials	\$ -						
330-510	Dues and Fees	\$ -						
330-599	Other	\$ 2,500.00			\$ 2,500.00			
330-599-1025	Other-Information Technology	\$ 10,000.00			\$ 10,000.00			
760-720	Buildings	\$ -						
760-740	Machinery, Equipment & Furniture (Vehicle Shelter)	\$ 22,500.00			\$ 25,000.00			

760-750	Motor Vehicles	\$	-		\$	-				
930-930	Contingencies	\$	20,000.00		\$	20,000.00				
	<b>TOTAL ROAD &amp; BRIDGE FUND</b>	\$	<b>145,000.00</b>	\$	<b>516,500.00</b>	\$	<b>151,500.00</b>	\$	<b>512,900.00</b>	
	<b>TOTAL OF RD &amp; BRIDGE INCL. SALARIES &amp; Benifets</b>	\$	<b>661,500.00</b>		\$	<b>664,400.00</b>				
Fund # 2231	<b>PERMISSIVE MOTOR VEHICLE LICENSE FUND</b>									
	DESCRIPTION									
330-190	Salaries									
330-211	PERS									
330-230	Workers' Compensation									
330-240	Unemployment Compensation									
330-360	Contracted Services									
330-420	Operating Supplies	\$	60,000.00		\$	60,000.00				
330-430	Small Tools and Minor Equipment	\$	4,000.00		\$	4,000.00				
330-490	Other - Supplies & Materials	\$	4,000.00		\$	4,000.00				
330-599	Other	\$	10,000.00		\$	10,000.00				
760-720	Buildings	\$	-							
760-740	Machinery, Equipment and Furniture	\$	15,000.00		\$	15,000.00				
910-910	Operating Transfers Out	\$	-							
930-930	Contingencies	\$	30,000.00		\$	30,000.00				
	<b>TOTAL PERMISSIVE MOTOR VEHICLE LIC. FUND</b>	\$	<b>123,000.00</b>		\$	<b>123,000.00</b>				
	<b>TOTAL OF ALL ROAD FUNDS (appropriations)</b>	\$	<b>561,000.00</b>	\$	<b>516,500.00</b>					
	<b>TOTAL ROAD FINDS INCLUDING SALARIES &amp; BEN.</b>	\$	<b>1,077,500.00</b>			\$	<b>969,400.00</b>		\$	<b>969,400.00</b>
Fund 2081	<b>POLICE DISTRICT FUND</b>									

		OTHER	SALARIES & BENEFITS	OTHER	SALARIES & BENEFITS			
	DESCRIPTION	2017	2017	2018	2018			
210-141	Salaries -Legal		\$ 8,000.00		\$ 7,500.00			
210-190	Salaries (Includes O.T.)		\$ 950,000.00		\$ 950,000.00			
210-190-2087	Salaries- Clothing Reimbursement		\$ 5,000.00		\$ 5,000.00			
210-190-2090	Salaries-Cell Phone Reimbursement		\$ 6,000.00		\$ 6,000.00			
210-190-2909	Salaries Grant Wages( OVI)		\$ 10,000.00		\$ 10,000.00			
210-211	PERS		\$ 293,000.00		\$ 293,000.00			
210-213	Medicare		\$ 25,000.00		\$ 25,000.00			
210-221	Medical/Hospitalization		\$ 335,000.00		\$ 300,000.00			
210-222	Life Insurance		\$ 1,300.00		\$ 1,300.00			
210-223	Dental Insurance		\$ 23,000.00		\$ 23,000.00			
210-224	Vision Insurance		\$ 4,000.00		\$ 4,000.00			
210-229-1073	Other -Insurnace Benefits (Disability		\$ 6,200.00		\$ 6,200.00			
330-230	Workers Compensation		\$ 36,000.00		\$ 40,500.00			
210-240	Unemployment Compensation		\$ 1,000.00		\$ 7,000.00			
210-251	Uniform,Tool & Equipment Reimbursement	\$ 25,000.00		\$ 25,000.00				
210-314	Property Tax Collection Fees	\$ 25,000.00		\$ 25,000.00				
210-318	Training Services	\$ 25,000.00		\$ 25,000.00				
210-323	Repairs & Maintenance	\$ 50,000.00		\$ 50,000.00				
210-330	Travel & Meeting Expenses	\$ 7,500.00		\$ 7,500.00				
210-342	Postage	\$ 2,000.00		\$ 2,000.00				
210-343	Postage Machine Rental	\$ 600.00		\$ 600.00				
210-344	Printing	\$ 3,500.00		\$ 3,500.00				
210-345	Advertising	\$ 600.00		\$ 1,100.00				
210-359	Other Utilities	\$ 32,000.00		\$ 20,000.00				
210-359-1074	Other Utilities-(Duke Energy)			\$ 15,000.00				
210-360	Contracted Services (Mobilcomm, Psych. Testing, Med. Tests, Polygraphs, Drug Test, Cleaning, Floor Mats, Leads)	\$ 70,000.00		\$ 71,500.00				
210-360-2045	Contracted Services - CONTRAT - LAW DIRECTOR	\$ 8,000.00		\$ 8,000.00				
210-381	Property Insurance Premiums	\$ 12,000.00		\$ 12,000.00				
210-382	Liability Insurance Premiums (Professional Liability)	\$ 20,000.00		\$ 20,000.00				
210-383	Fidelity Bond Premiums							
210-389	Other Insurance& Bonding		\$ 5,500.00		\$ 6,000.00			
210-410	Office Supplies	\$ 10,000.00		\$ 10,000.00				
210-420	Operating Supplies (Gasoline & Misc. Ammunition)	\$ 75,000.00		\$ 75,000.00				
210-430	Small Tools & Minor Equip	\$ 20,000.00		\$ 20,000.00				

210-430-1028	Small Tools & Minor Equip (Walmart Grant)	\$	2,500.00		\$	-	REMOVE		
210-519	Other Dues and Fees	\$	2,500.00		\$	3,000.00			
210-599	Other	\$	10,000.00		\$	10,000.00			
210-599-1025	Other - Information Tech Services	\$	70,000.00		\$	70,000.00			
210-599-2085	Other- WEB Check	\$	1,500.00		\$	-	REMOVE		
760-710	Land	\$	5,000.00		\$	5,000.00			
760-720	Buildings (misc. items)	\$	5,000.00		\$	5,000.00			
760-730	Improvement of Sites	\$	5,000.00		\$	10,000.00			
760-740	Machinery, Equipt & Furniture	\$	-		\$	50,000.00			
760-750	Motor Vehicles	\$	-		\$	25,000.00			
910-910	Operating Transfers Out	\$	-						
920-920	D Advances - Out	\$	-						
930-930	Contingencies	\$	100,000.00		\$	150,000.00			
	<b>TOTAL POLICE DISTRICT APPROPRIATION</b>	\$	<b>587,700.00</b>	\$	<b>1,709,000.00</b>	<b>\$ 719,200.00</b>	<b>\$ 1,684,500.00</b>		
	<b>TOTAL POLICE INCLUDING SALARIES &amp; BENEFITS</b>	\$	<b>2,296,700.00</b>			<b>\$ 2,403,700.00</b>			<b>\$ 2,403,700.00</b>
Fund # 2111	<b>FIRE DISTRICT FUND</b>								
			2017		2017		2018		2018
				<b>SALARIES &amp;</b>			<b>SALARIES &amp;</b>		
	<b>DESCRIPTION</b>	<b>OTHER</b>		<b>BENEFITS</b>	<b>OTHER</b>		<b>BENEFITS</b>		
220-141	Salaries- Legal Counsel			\$	5,000.00		\$	5,000.00	
220-190	Salaries (inspector & Administrative Clerk)			\$	1,650,000.00		\$	1,850,000.00	
220-190-2090	Cell Phone Reimbursement			\$	1,000.00		\$	1,000.00	
220-211	OPERS			\$	20,000.00		\$	20,000.00	
220-212	Social Security			\$	110,000.00		\$	110,000.00	
220-213	Medicare			\$	30,000.00		\$	30,000.00	
220-214	Volunteer Firemen's Dependent Fund			\$	300.00		\$	300.00	
220-215	Ohio Police & Fire Pension			\$	80,000.00		\$	30,000.00	
220-221	Medical/Hospitalization			\$	68,000.00		\$	20,000.00	
220-222	Life Insurance			\$	500.00		\$	500.00	
220-223	Dental Insurance			\$	6,000.00		\$	6,000.00	
220-224	Vision Insurance			\$	900.00		\$	900.00	
220-229-1073	Other -Insurnace Benefits (Disability			\$	1,300.00		\$	1,300.00	





		2017	2017	2018	2018		
Fune #2191	<b>SAFETY SERVICE LEVY</b>		<b>SALARY &amp; BENEFITS</b>		<b>SALARY &amp; BENEFITS</b>		
		<b>OTHER</b>		<b>OTHER</b>			
110-314	Tax Collection Fees	\$ 30,000.00					
210-190	Salaries- Police		\$ 600,000.00		\$ 785,000.00	2 additional full time officers included	
210-720-1071	Buildings (Police)	\$ 15,000.00					
220-190	Salaries- Fire		\$ 285,000.00		\$ 435,000.00	convert to 6 full time fire/medics	
220-323-1071	Repairs & Maintenance (Police)	\$ 15,000.00		\$ -			
220-323-1072	Repairs & Maintenance (Fire)	\$ 15,000.00		\$ -			
760-740-1071	Machinery, Equipment & Furnature (Police)	\$ 2,500.00		\$ 25,000.00		Rifles	
760-740-1072	Machinery, Equipment & Furnature(Fire)	\$ 2,500.00		\$ 250,000.00		SCBA	
760-750-101	Motor Vehicles (Police)	\$ 160,000.00		\$ 85,000.00		2 car rotation	
760-750-1072	Motor Vehicles (Fire)	\$ 285,000.00		\$ 250,000.00		1/2 engine carryover	
	<b>TOTAL SAFETY SERVICE LEVY</b>	<b>\$ 525,000.00</b>	<b>\$ 885,000.00</b>	<b>\$ 585,000.00</b>	<b>\$ 1,220,000.00</b>		
	<b>TOTAL SAFETY SERVICE LEVY INC. SALARIES &amp; BEN</b>	<b>\$ 1,410,000.00</b>		<b>\$ 1,805,000.00</b>			<b>\$ 1,805,000.00</b>
Fund # 2221	<b>DRUG LAW ENFORCEMENT FUND</b>						
	<b>DESCRIPTION</b>	<b>OTHER</b>					
210-599	Other	\$ 5,000.00					
760-720	Buildings						
760-740	Machinery, Equipment and Furniture						
	<b>TOTAL DRUG LAW ENFORCEMENT FUND</b>	<b>\$ 5,000.00</b>					
Fund #2261	<b>LAW ENFORCEMENT TRUST</b>						
210-100	Salaries						
210-420	Operating Supplies						
210-430	<b>Small Tools &amp; Minor Equipment</b>	\$ 10,000.00		\$ 10,000.00			
210-599	Other- Other Expenses						
	<b>TOTAL LAW ENFORCEMENT TRUST</b>	<b>\$ 10,000.00</b>		<b>\$ 10,000.00</b>			<b>\$ 10,000.00</b>

Fund #	DESCRIPTION	2017	2017	2018	2018
		OTHER	SALARIES & BENEFITS	OTHER	SALARIES & BENEFITS
Fund # 2281	<b>FIRE &amp; RESCUE, AMBULANCE &amp; EMS</b>				
230-190	Salaries - (Asst. Chief & Captain)		\$ 170,000.00		\$ 195,000.00
230-211	OPERS		\$ 10,000.00		\$ 13,500.00
230-213	Medicare		\$ 3,000.00		\$ 3,000.00
230-211	PERS/Police & Fire		\$ 40,800.00		\$ 42,000.00
220-221	Medical/Hospitalization		\$ 40,525.00		\$ 35,000.00
220-222	Life Insurance		\$ 175.00		\$ 250.00
220-223	Dental Insurance		\$ 3,000.00		\$ 3,000.00
220-224	Vision Insurance		\$ 500.00		\$ 600.00
220--229	Other-Insurance Benefits				
220-229-1073	Other -Insurnace Benefits (Disability		\$ 800.00		\$ 800.00
230-318	Training Services	\$ 35,000.00		\$ 35,000.00	
230-323	Repairs & Maintenance	\$ 70,000.00		\$ 70,000.00	
230-323-2281	Repairs & Maintenance (Bariatric Squad)	\$ 6,000.00		\$ 6,000.00	
230-330	Travel & Meeting Expense	\$ 5,000.00		\$ 5,000.00	
230-360	Contracted Services (UC, Monitor Maint.)	\$ 51,000.00		\$ 60,000.00	
230-389	Other-Insurance & Bonding			\$ 70.00	
230-420	Operating Supplies	\$ 30,000.00		\$ 30,000.00	
230-420-2281	Operating Supplies (Fuel Bariatric Unit)	\$ 4,500.00		\$ 10,000.00	
230-490	Other Supplies	\$ 60,000.00		\$ 60,000.00	
230-599	Other	\$ 10,000.00		\$ 10,000.00	
230-599-1025	Other- Information Technical Services	\$ 60,000.00		\$ 60,000.00	
760-740	Machinery, Equipment and Furniture			\$ 5,000.00	
760-750	Motor Vehicles (Squad)	\$ -			
930-930	Contingencies	\$ 50,000.00		\$ 50,000.00	
	<b>TOTALS</b>	<b>\$386,500.00</b>	<b>\$ 268,800.00</b>	<b>\$ 401,070.00</b>	<b>\$ 293,150.00</b>
	<b>TOTAL FIRE &amp; RESC. INCLUDING SAL. &amp; BENEFITS</b>	<b>\$655,300.00</b>		<b>\$ 694,220.00</b>	<b>\$ 694,220.00</b>

Fund #2401	<b>SPECIAL ASSESSMENT FUNDS--LIGHTING</b>						
			2017		2018		
	<b>DESCRIPTION</b>		<b>OTHER</b>		<b>OTHER</b>		
310-360	Contracts	\$	140,000.00	\$	160,000.00		
	<b>TOTAL LIGHTING ASSESSMENT FUNDS</b>	<b>\$</b>	<b>140,000.00</b>	<b>\$</b>	<b>160,000.00</b>		<b>\$ 160,000.00</b>
Fund #2903	<b>TAX INCREMENT FINANCING -MILLIKIN ROAD</b>						
	<b>DESCRIPTION</b>		<b>OTHER</b>				
190-591-1046	Contributions to other Organizations (Fairf, City Schools)	\$	74,375.00	\$	59,000.00		
810-810	Principal Payments - Bonds	\$	175,000.00	\$	180,000.00		
830-830	Interest Payments	\$	59,637.50	\$	53,512.50		
920-920	D Advances - Out						
990-990	Other - Other Financing Uses						
990-990-2908	Other- Other Financing Uses-TIF School Tax Settlement						
	<b>TOTAL TIF -MILLIKIN ROAD</b>	<b>\$</b>	<b>309,012.50</b>	<b>\$</b>	<b>292,512.50</b>		<b>\$ 292,512.50</b>
Fund #2906	<b>TAX INCREMENT FINANCING - PRINCETON ROAD</b>						
		\$	2,017.00		2018		
	<b>DESCRIPTION</b>		<b>OTHER</b>		<b>OTHER</b>		
110-599	Other Other Expenses	\$	1,000.00	\$	1,000.00		
190-360-1045	Contracted Services -CONTRACT LAW DIRECTOR	\$	25,000.00	\$	25,000.00		
190-382	Insurance- Liability Insurance						
110-382	Liability Insurance Premiums						
190-591-1046	Contributions to Other Organizations (Fairfield City Schools)	\$	723,320.98	\$	800,000.00		
290-389	Other Insurance & Bonding						
760-360	Contracted Services	\$	570,000.00	\$	600,000.00		
760-710	Land	\$	1,456,679.02				
760-790	Capital Outlaw	\$	1,550,000.00				



2018 PROPOSED RECAPITULATION PAGE								
		2016	2017	2018				
1000	GENERAL FUND	\$1,952,976.78	\$2,393,614.29	\$ 2,685,092.00				
2011	MOTOR VEHICLES	\$55,000.00	\$56,000.00					
2021	GASOLINE TAX FUND	\$132,000.00	\$236,000.00					
2031	ROAD AND BRIDGE FUND	\$604,600.00	\$715,100.00	\$ 969,400.00				
2231	PERMISSIVE MOTOR VEHICLE LICENSE FUND	\$123,000.00	\$123,000.00					
2081	POLICE FUND	\$2,414,009.33	\$2,418,700.00	\$ 2,403,700.00				
2111	FIRE DISTRICT FUND	\$2,700,600.00	\$2,378,600.00	\$ 2,784,800.00				
2191	SAFETY SERVICE LEVY	\$1,430,000.00	\$-	\$ 1,805,000.00				
2221	DRUG LAW ENFORCEMENT FUND	\$3,000.00	\$5,000.00	\$ 3,000.00				
2261	LAW ENFORCEMENT TRUST FUND	\$35,090.67	\$10,000.00	\$ 10,000.00				
2281	FIRE, RESCUE, AMBULANCE & EMS	\$943,000.00	\$684,500.00	\$ 694,220.00				
2401	SPECIAL ASSESSMENT - LIGHTING	\$140,000.00	\$140,000.00	\$ 160,000.00				
2903	TIF I - MILLIKIN RD	\$292,262.50	\$287,012.50	\$ 292,512.50				
2905	BULLET PROOF VEST	\$1,000.00	\$4,340.00	\$ 2,500.00				
2906	TIF II - PRINCETON RD	\$10,791,293.17	\$6,155,656.94	\$ 2,206,637.80				
2907	DARE GRANT		\$5,562.00	\$ 5,500.00				
2912	OHIO EMS GRANT		\$833.34	\$ 1,000.00				
2917	OTARMA M.O.R.E. GRANT	\$500.00	\$500.00	\$ 500.00				

2923	2017 LITTER MANAGEMENT GRANT	\$4,032.00	\$3,240.00	\$ 14,150.00			
4901	CAPITAL PROJECTS - 2013 GILMORE & Fire St. Fund	\$4,909,000.00	\$4,000,000.00	\$ 4,000,000.00	if fire station bond taken		
4903	FAIRFIELD TWP. RID CAPITAL PROJECTS		\$110,000.00	\$ 1,200,000.00	if used for Princeton Road		
	TOTAL	\$26,531,364.45	\$21,157,659.07	\$ 19,238,012.30			

